

Tab L – Facilities



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

Introduction to the USHE Needs Analysis Process..... 1

TABLE 1 USHE Total Space Inventory..... 2

TABLE 2 Total Space Inventory by Institution..... 3

TABLE 3 University of Utah 4

TABLE 4 Utah State University..... 5

TABLE 5 Weber State University..... 6

TABLE 6 Southern Utah University..... 7

TABLE 7 Snow College 8

TABLE 8 Dixie State College..... 9

TABLE 9 Utah Valley University 10

TABLE 10 Salt Lake Community College 11

FACILITIES

Background

The Utah System of Higher Education's (USHE) Needs Analysis Process was developed to provide a quantified assessment of capital facility needs throughout the System. Following the Needs Analysis guidelines established in Regents' Policy (R741), USHE institutions provide space inventory data to the Office of the Commissioner of Higher Education (OCHE) annually.

Explanation of Attachments

In order to obtain accurate and consistent data, four space categories have been established to standardize inventory reporting. Institutions are required to comply with the following definitions in relationship to these Needs Analysis space categories.

Needs Analysis Space: Needs Analysis space is that space which is compared to standards used to evaluate the need for proposed capital development projects. It includes all space remaining after backing out Auxiliary, Hospital, and Institutional Unique space.

Auxiliary Space: Space associated with formally approved auxiliaries included in Regents' Policy R550, and appropriate prorations of space that directly support Intercollegiate Athletics and Student Recreation.

Hospital Space: University Hospital and associated health sciences space and clinics.

Institutional Unique Space: Space of the following types: public broadcasting facilities, museums and galleries, extension, farms, greenhouses, space shared with other USHE institutions (i.e., University Centers), student health clinics, hosting and conference centers (i.e., alumni house, institutional residence), public service theaters, specialized research/institution centers and labs (i.e., ROTC, Space Dynamics Lab, Edith Bowen School), public service day care and airport hangers.

The following tables provide detailed information regarding the inventory of square footage at each institution. Pages 2 and 3 provide information regarding space inventory totals for the USHE. Institutional specific data is located on pages 4 through 12. Institutional data is based on fall 2010 inventory figures.

Table 1
Utah System of Higher Education Total Space Inventory
Fall 2012

Space Categories

Room Use

Title	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non-Assignable Structural	Gross Total
Needs Analysis	1,204,869	2,087,204	948,667	2,769,347	979,805	814,940	648,840	835,800	12,426	920	107,171	10,409,989	2,542,706	12,952,695
Auxiliary	1,577	31,149	.	318,614	25,152	899,846	1,038,949	314,692	2,575	2,808,790	15,738	5,457,082	476,281	5,933,363
Hospital/Clinic	48,768	23,099	47,485	442,678	2,348	72,528	102,836	85,237	1,001,853	1,163	66,967	1,894,962	69,051	1,964,013
Institutional Unique														
School of Medicine	11,091	9,275	420,127	483,584	5,792	8,171	38,249	47,695	148,152	.	4,643	1,176,779	1,688	1,178,467
Public Broadcast Facilities	1,760	2,371	.	48,458	.	34,299	3,494	4,212	.	.	540	95,134	11,148	106,282
Museums/Galleries/Arboretums	502	1,818	.	22,907	74	8,884	173,619	12,327	.	9,540	.	229,671	1,886	231,557
Extension/Ag. Experiment Stations	.	.	872	54,638	265	4,360	5,845	16,233	.	1,876	.	84,089	.	84,089
Farm	4,306	562	16,532	5,021	509	229,726	14,676	1,023	.	10,605	.	282,960	133	283,093
Greenhouses	.	.	.	1,161	.	92,374	.	.	.	.	.	93,535	66	93,601
Shared w/ other USHE Institutions	10,046	9,514	.	8,258	.	492	597	1,050	.	.	.	29,957	.	29,957
Hosting/Conference Centers	.	3,753	.	19,821	.	826	137,598	865	.	33,640	3,496	199,999	90,529	290,528
Public Service Theaters	.	221	.	14,239	.	.	139,260	29,794	.	4,790	2,490	190,794	11,863	202,657
Special Res/Inst.	30,799	47,248	166,413	184,473	13,094	57,835	66,789	50,891	941	27,551	1,026	647,060	3,186	650,246
Public Service Day Care Facilities	.	.	.	1,169	.	.	10,162	.	.	.	13,200	24,531	.	24,531
Student Health Clinics	.	.	.	5,881	59	.	.	.	8,610	.	1,414	15,964	441	16,405
Airport Hangers	.	5,764	.	10,545	.	671	82	44,282	.	.	.	61,344	7,898	69,242
Other	16,153	15,106	2,336	32,360	2,240	87,535	59,019	23,753	5,402	1,736	762	246,402	34,128	280,530
Leased Out Space	50,486	37,735	5,835	207,848	1,935	30,615	23,586	1,997	3,567	22,051	19,752	405,407	49,088	454,495
Non-Assignable/Structural	4,206	277	.	2,501	.	.	562	117	.	2,727	52,441	62,831	138,522	201,353
Subtotal - Institutional Unique	129,349	133,644	612,115	1,102,864	23,968	555,788	673,538	234,239	166,672	114,516	99,764	3,846,457	350,576	4,197,033
Total Square Feet	1,384,563	2,275,096	1,608,267	4,633,503	1,031,273	2,343,102	2,464,163	1,469,968	1,183,526	2,925,389	289,640	21,608,490	3,438,614	25,047,104
Non-Assignable	4,963	1,881	53,322	26,363	317	75,387	5,283	127,998	8,884	280	33,589	338,267	4,529,086	4,867,353

Table 2

Total Space (Net Square Feet) Inventory By Institution
Fall 2012

Institution Title	Room Type											Net Assignable Subtotal	Non-Assignable Structural	Gross Total
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000			
University of Utah	285,085	510,407	1,107,156	2,375,272	375,703	676,265	893,780	427,531	1,160,314	1,380,929	177,280	9,369,722	104,312	9,474,034
Utah State University	320,293	404,887	483,160	917,520	237,233	802,910	486,997	585,899	11,099	1,030,279	1,925	5,282,202	351,194	5,633,396
Weber State University	182,679	217,508	17,852	312,993	118,600	207,686	303,335	101,703	5,765	181,099	10,374	1,659,594	675,217	2,334,811
Southern Utah University	74,939	146,055	.	150,835	63,306	158,128	189,693	65,412	407	157,139	10,345	1,016,259	378,117	1,394,376
Snow College	77,317	176,862	99	82,763	38,127	100,844	79,851	19,813	.	82,910	21,107	679,693	356,645	1,036,338
Dixie State College	74,898	104,786	.	119,090	25,193	90,426	114,493	36,484	459	57,236	8,030	631,095	234,348	865,443
Utah Valley State College	152,286	302,672	.	374,179	117,616	136,060	235,324	109,915	1,959	7,196	24,692	1,461,899	734,198	2,196,097
Salt Lake Community College	217,066	411,919	.	300,851	55,495	170,783	160,690	123,211	3,523	28,601	35,887	1,508,026	604,583	2,112,609
Total Square Feet	1,384,563	2,275,096	1,608,267	4,633,503	1,031,273	2,343,102	2,464,163	1,469,968	1,183,526	2,925,389	289,640	21,608,490	3,438,614	25,047,104

Table 3
University of Utah Space Inventory
Fall 2012

Space Categories	Room Use															
	Title	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change
	Needs Analysis	217,974	456,897	542,633	1,072,911	354,590	136,894	119,309	239,897	7,982	.	35,482	3,184,569	24,689	3,209,258	4%
	Auxiliary	.	9,191	.	88,065	8,834	389,761	419,807	17,370	.	1,362,458	3,521	2,299,007	4,729	2,303,736	
	Hospital/Clinic	48,768	23,099	47,485	442,678	2,348	72,528	102,836	85,237	1,001,853	965	66,967	1,894,764	69,051	1,963,815	11%
	Institutional Unique															
	School of Medicine	11,091	9,275	420,127	483,584	5,792	8,171	38,249	47,695	148,152	.	4,643	1,176,779	1,688	1,178,467	
	Public Broadcast Facilities	.	.	.	40,394	.	17,545	3,494	4,111	.	.	.	65,544	.	65,544	
	Museums/Galleries/Arboretums	.	1,191	.	20,115	74	.	104,087	7,942	.	.	.	133,409	.	133,409	
	Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.
	Farm	.	.	.	.	.	.	.	.	.	.	.	.	.	.
	Greenhouses	.	.	.	409	.	35,698	.	.	.	.	.	36,107	66	36,173	-4%
	Shared w/ other USHE Institutions	.	883	.	1,155	.	.	.	.	.	.	.	2,038	.	2,038	
	Hosting/Conference Centers	.	.	.	4,501	.	.	16,212	.	.	14,779	.	35,492	2,686	38,178	-13%
	Public Service Theaters	.	.	.	9,029	.	.	71,452	7,701	.	.	.	88,182	.	88,182	6%
	Special Research/Instruction Centers/Labs	3,880	9,871	91,981	58,399	3,942	15,668	2,851	17,543	407	.	1,026	205,568	1,185	206,753	-4%
	Public Service Day Care Facilities	.	.	.	259	.	.	3,946	.	.	.	13,200	17,405	.	17,405	
	Student Health Clinics	.	.	.	1,092	.	.	.	.	1,806	.	.	2,898	.	2,898	
	Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.	.
	Other	.	.	.	.	.	.	.	.	.	.	.	.	.	.
	Leased Out Space	.	.	4,930	151,725	123	.	11,537	.	114	.	.	168,429	.	168,429	2%
	Non-Assignable/Structural	3,372	.	.	956	.	.	.	35	.	2,727	52,441	59,531	218	59,749	2%
	Subtotal - Institutional Unique	18,343	21,220	517,038	771,618	9,931	77,082	251,828	85,027	150,479	17,506	71,310	1,991,382	5,843	1,997,225	
	Total Square Feet	285,085	510,407	1,107,156	2,375,272	375,703	676,265	893,780	427,531	1,160,314	1,380,929	177,280	9,369,722	104,312	9,474,034	
	Non-Assignable	450	156	12,176	2,725	.	.	1,605	3,368	8,247	280	26,215	55,222	3,071,151	3,126,373	
	Needs Analysis % Change	1%	-2%	15%	3%	-1%	8%	-6%	4%	5%		57%	4%	210%	4%	
	Subtotal - Institutional Unique % Change	-9%	-9%	0%	1%	1%	-2%	-1%	1%	3%	0%	-15%	0%	-1%	0%	
	Total Square Feet % Change	0%	-1%	7%	1%	-1%	2%	1%	0%	12%	0%	-4%	2%	424%	3%	

Table 4
Utah State University Space Inventory
Fall 2012

Space Categories	Room Use											Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000				
Needs Analysis	262,500	359,081	388,083	595,639	213,792	128,912	115,352	243,430	420	920	.	2,308,129	123,925	2,432,054	5%
Auxiliary	216	693	.	84,693	11,622	269,690	213,345	252,341	.	999,469	.	1,832,069	49,637	1,881,706	-1%
Hospital/Clinic	.	.	.	.	.	.	.	.	.	198	.	.	198	.	198
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	1,454	.	1,404	.	.	.	.	.	2,858	.	2,858	20%
Museums/Galleries/Arboretums	.	374	.	1,790	.	8,884	43,152	3,269	.	1,649	.	59,118	.	59,118	.
Extension/Ag. Experiment Stations	.	.	872	54,638	265	4,360	5,845	16,233	.	1,876	.	84,089	.	84,089	-1%
Farm	3,572	324	16,532	4,903	509	225,274	14,676	1,023	.	6,684	.	273,497	.	273,497	-32%
Greenhouses	.	.	.	752	.	52,186	.	.	.	.	.	52,938	.	52,938	.
Shared w/ other USHE Institutions	4,028	5,207	.	4,509	.	.	.	.	.	.	.	13,744	.	13,744	.
Hosting/Conference Centers	.	.	.	4,962	.	.	24,148	.	.	12,722	.	41,832	785	42,617	.
Public Service Theaters	.	.	.	.	.	.	15,058	.	.	558	.	15,616	.	15,616	.
Special Research/Instruction Centers/Labs	25,631	34,004	74,432	122,537	7,625	42,018	30,842	33,191	534	4,467	.	375,281	556	375,837	20%
Public Service Day Care Facilities	.	.	.	818	.	.	3,452	.	.	.	.	4,270	.	4,270	.
Student Health Clinics	.	.	.	1,221	.	.	.	.	4,743	.	1,414	7,378	.	7,378	.
Airport Hangers	.	.	.	443	.	.	.	12,577	.	.	.	13,020	.	13,020	.
Other	16,153	4,258	2,336	31,432	1,794	70,182	19,107	23,753	5,402	1,736	407	176,560	32,787	209,347	359%
Leased Out Space	7,359	669	905	6,184	1,626	.	1,458	.	.	.	104	18,305	5,200	23,505	.
Non-Assignable/Structural	834	277	.	1,545	.	.	562	82	.	.	.	3,300	138,304	141,604	12%
Subtotal - Institutional Unique	57,577	45,113	95,077	237,188	11,819	404,308	158,300	90,128	10,679	29,692	1,925	1,141,806	177,632	1,319,438	
Total Square Feet	320,293	404,887	483,160	917,520	237,233	802,910	486,997	585,899	11,099	1,030,279	1,925	5,282,202	351,194	5,633,396	
Non-Assignable	1,620	401	41,146	21,557	317	75,387	3,678	124,530	637	.	6,845	276,118	1,454,497	1,730,615	
Needs Analysis % Change	5%	3%	3%	6%	0%	26%	2%	1%	.	.	.	5%	2%	5%	
Subtotal - Institutional Unique % Change	52%	94%	-7%	20%	16%	-5%	12%	16%	117%	-15%	0%	8%	21%	9%	
Total Square Feet % Change	12%	9%	1%	9%	1%	-3%	4%	3%	125%	-1%	0%	3%	11%	4%	

Table 5
Weber State University Space Inventory
Fall 2012

Space Categories

Room Use

	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000	Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change
Needs Analysis	174,568	202,373	17,852	272,299	115,732	142,408	126,681	74,667	658	.	6,643	1,133,881	555,670	1,689,551	-3%
Auxiliary	714	5,925	.	32,054	2,809	33,706	120,675	27,036	.	181,099	3,731	407,749	115,044	522,793	-3%
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	2,888	.	5,812	.	.	.	.	.	8,700	70	8,770	.
Museums/Galleries/Arboretums	.	.	.	.	.	.	10,379	.	.	.	.	10,379	.	10,379	.
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	1,680	.	.	.	.	.	1,680	.	1,680	.
Shared w/ other USHE Institutions	3,915	3,424	.	1,018	.	492	597	.	.	.	.	9,446	.	9,446	.
Hosting/Conference Centers	.	.	.	2,526	.	.	3,191	.	.	.	.	5,717	3,992	9,709	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Day Care Facilities	.	.	.	92	.	.	649	.	.	.	.	741	.	741	-57%
Student Health Clinics	.	.	.	754	59	.	.	.	1,654	.	.	2,467	441	2,908	.
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	3,514	.	198	.	17,353	39,912	.	.	.	.	60,977	.	.	.
Leased Out Space	3,482	2,272	.	1,164	.	6,235	1,251	.	3,453	.	.	17,857	.	42,490	.
Non-Assignable/Structural	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal - Institutional Unique	7,397	9,210	.	8,640	59	31,572	55,979	.	5,107	.	.	117,964	4,503	122,467	.
Total Square Feet	182,679	217,508	17,852	312,993	118,600	207,686	303,335	101,703	5,765	181,099	10,374	1,659,594	675,217	2,334,811	.
Non-Assignable	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Needs Analysis % Change	1%	-2%	8%	1%	-2%	-10%	-23%	0%	-13%	.	-16%	-5%	0%	-3%	.
Subtotal - Institutional Unique % Change	0%	62%	-100%	-10%	0%	121%	232%	#DIV/0!	-39%	.	.	85%	-11%	78%	.
Total Square Feet % Change	1%	0%	0%	1%	-1%	1%	-2%	1%	-37%	-3%	-11%	-1%	-1%	-1%	.

Table 6
Southern Utah University Space Inventory
Fall 2012

Space Categories

Room Types

	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 0	Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change
Needs Analysis	72,100	130,315	.	112,430	59,745	22,638	20,921	32,951	.	.	.	451,100	239,197	690,297	6%
Auxiliary	.	9,537	.	20,324	1,588	127,994	69,643	9,318	.	142,847	4,359	385,610	111,743	497,353	
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	2,371	.	170	.	480	.	.	.	.	.	3,021	.	3,021	
Museums/Galleries/Arboretums	.	.	.	240	.	.	2,828	.	.	.	.	3,068	.	3,068	
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	734	238	.	118	.	4,452	.	.	.	3,921	.	9,463	133	9,596	
Greenhouses	.	.	.	.	.	2,415	.	.	.	.	.	2,415	.	2,415	
Shared w/ other USHE Institutions	817	.	.	596	.	.	.	1,050	.	.	.	2,463	.	2,463	
Hosting/Conference Centers	.	.	.	5,396	.	.	21,160	.	.	6,139	3,496	36,191	14,594	50,785	-1%
Public Service Theaters	.	221	.	5,210	.	.	39,930	22,093	.	4,232	2,490	74,176	11,863	86,039	
Special Research/Instruction Centers/Labs	1,288	3,373	.	3,537	1,527	149	33,096	.	.	.	.	42,970	451	43,421	-3%
Public Service Day Care Facilities	.	.	.	.	.	.	2,115	.	.	.	.	2,115	.	2,115	
Student Health Clinics	.	.	.	2,814	.	.	.	.	407	.	.	3,221	.	3,221	
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	446	.	.	.	.	.	.	446	136	582	328%
Leased Out Space	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Non-Assignable/Structural	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal - Institutional Unique	2,839	6,203	.	18,081	1,973	7,496	99,129	23,143	407	14,292	5,986	179,549	27,177	206,726	
Total Square Feet	74,939	146,055	.	150,835	63,306	158,128	189,693	65,412	407	157,139	10,345	1,016,259	378,117	1,394,376	
Non-Assignable	2,893	1,324	.	2,081	.	.	.	100	.	.	529	6,927	3,438	10,365	
Needs Analysis % Change	6%	13%	.	6%	0%	5%	8%	0%	.	.	.	6%	7%	6%	
Subtotal - Institutional Unique % Change	-21%	0%	.	4%	23%	0%	0%	0%	-69%	0%	0%	0%	-1%	0%	
Total Square Feet % Change	5%	11%	.	5%	1%	0%	0%	0%	-69%	0%	-15%	2%	4%	3%	

Table 7
Snow College Space Inventory
Fall 2012

Space Categories	Room Type											Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change	
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000					
Needs Analysis	60,138	169,585	99	77,858	37,642	100,844	62,945	18,594	.	.	.	527,705	311,995	839,700	6%	
Auxiliary	.	.	.	1,787	299	.	15,817	154	.	.	69,690	1,459	89,206	36,570	125,776	-8%
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Museums/Galleries/Arboretums	502	253	.	.	.	.	1,089	1,065	.	.	7,891	.	674	11,474	.	
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	.	5,329	5,329	799	6,128	.	
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Other	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	16,677	7,024	.	3,118	186	.	.	.	.	.	19,648	46,653	6,607	53,260	58%	
Non-Assignable/Structural	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal - Institutional Unique	17,179	7,277	.	3,118	186	.	1,089	1,065	.	13,220	19,648	62,782	8,080	70,862		
Total Square Feet	77,317	176,862	99	82,763	38,127	100,844	79,851	19,813	.	82,910	21,107	679,693	356,645	1,036,338		
Non-Assignable	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Needs Analysis % Change	34%	2%	0%	6%	42%	-2%	4%	13%	.	.	.	3%	.	.	6%	.
Subtotal - Institutional Unique % Change	0%	0%	.	0%	0%	.	0%	0%	.	0%	.	46%	0%	38%	.	.
Total Square Feet % Change	25%	2%	0%	6%	41%	-2%	3%	12%	.	-9%	-2%	4%	8%	6%	.	.

Table 8
Dixie State College Space Inventory
Fall 2012

Space Categories	Room Type											Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000				
Needs Analysis	71,234	95,572	.	91,573	25,193	33,940	77,292	25,242	459	.	4,467	424,972	179,878	604,850	-8%
Auxiliary	.	.	.	24,172	.	49,160	36,420	5,929	.	53,227	2,668	171,576	50,357	221,933	55%
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	1,760	.	.	1,204	.	6,931	.	.	.	.	540	10,435	2,582	13,017	-2%
Museums/Galleries/Arboretums	.	.	.	260	.	.	.	51	.	.	.	311	66	377	.
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	395	.	.	.	.	.	395	.	395	.
Shared w/ other USHE Institutions	1,286	.	.	840	.	.	.	.	.	.	.	2,126	.	2,126	-5%
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	157	.	4,009	.	4,166	195	4,361	.
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	492	.	.	.	.	.	5,105	.	.	.	5,597	65	5,662	.
Other	.	7,334	.	730	.	.	.	.	.	.	355	8,419	1,205	9,624	.
Leased Out Space	618	1,388	.	311	.	.	781	.	.	.	.	3,098	.	3,098	-92%
Non-Assignable/Structural	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal - Institutional Unique	3,664	9,214	.	3,345	.	7,326	781	5,313	.	4,009	895	34,547	4,113	38,660	
Total Square Feet	74,898	104,786	.	119,090	25,193	90,426	114,493	36,484	459	57,236	8,030	631,095	234,348	865,443	
Non-Assignable	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Needs Analysis % Change	26%	-8%	.	7%	4%	-62%	31%	21%	-97%	.	69%	-6%	-11%	-8%	.
Subtotal - Institutional Unique % Change	0%	-69%	.	-38%	#DIV/0!	0%	0%	0%	-38%	0%	0%	-39%	-39%	-39%	.
Total Square Feet % Change	24%	-21%	.	5%	4%	-7%	21%	30%	-97%	0%	-8%	0%	1%	0%	.

Table 9
Utah Valley University Space Inventory
Fall 2012

Space Categories	Room Type											Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000				
Needs Analysis	145,473	290,654	.	321,955	117,616	94,782	47,500	81,456	.	.	24,692	1,124,128	591,863	1,715,991	3%
Auxiliary	647	5,048	.	24,656	.	24,243	98,892	.	1,959	.	.	155,445	50,927	206,372	19%
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	2,348	.	2,127	.	101	.	.	.	4,576	8,496	13,072	2%
Museums/Galleries/Arboretums	.	.	.	502	.	.	12,084	.	.	.	.	12,586	1,146	13,732	.
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	140	.	.	.	.	.	.	.	140	.	140	-100%
Hosting/Conference Centers	.	3,753	.	2,436	.	826	72,887	865	.	.	.	80,767	68,472	149,239	-12%
Public Service Theaters	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	5,705	.	5,705	.	5,705	.
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	2,512	.	10,102	.	671	82	26,600	.	.	.	39,967	7,833	47,800	.
Other	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	6,166	705	.	12,040	.	13,411	3,879	893	.	1,491	.	38,585	5,461	44,046	-1%
Non-Assignable/Structural	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal - Institutional Unique	6,166	6,970	.	27,568	.	17,035	88,932	28,459	.	7,196	.	182,326	91,408	273,734	
Total Square Feet	152,286	302,672	.	374,179	117,616	136,060	235,324	109,915	1,959	7,196	24,692	1,461,899	734,198	2,196,097	
Non-Assignable	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Needs Analysis % Change	7%	2%	.	5%	0%	-8%	23%	-4%	.	.	-6%	2%	4%	3%	
Subtotal - Institutional Unique % Change	-41%	-59%	.	-21%	#DIV/0!	-27%	-15%	3%	.	0%	-6%	-19%	-18%	-19%	
Total Square Feet % Change	4%	-1%	.	5%	0%	1%	-1%	-2%	-1%	-43%	-6%	1%	0%	1%	

Table 10
Salt Lake Community College Space Inventory
Fall 2012

Space Categories	Room Type											Net Assignable Subtotal	Non Assignable Structural	Gross Total	Gross Total % Change
	Classroom 100	Lab 200	Research 250	Office 300	Study 400	Special Use 500	General Use 600	Support 700	Health Care 800	Residential 900	Unclassified 000				
Needs Analysis	200,882	382,727	.	224,682	55,495	154,522	78,840	119,563	2,907	.	35,887	1,255,505	515,489	1,770,994	-4%
Auxiliary	.	755	.	42,863	.	5,292	64,350	2,544	616	.	.	116,420	57,274	173,694	5%
Hospital/Clinic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Institutional Unique	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
School of Medicine	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Broadcast Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Museums/Galleries/Arboretums	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Extension/Ag. Experiment Stations	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Farm	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Greenhouses	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Shared w/ other USHE Institutions	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Hosting/Conference Centers	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Public Service Theaters	.	.	.	.	.	12,820	.	.	.	.	.	12,820	.	12,820	.
Special Research/Instruction Centers/Labs	.	.	.	.	.	.	.	.	.	8,041	.	8,041	.	8,041	.
Public Service Day Care Facilities	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Student Health Clinics	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Airport Hangers	.	2,760	.	.	.	.	.	.	.	.	.	2,760	.	2,760	.
Other	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Leased Out Space	16,184	25,677	.	33,306	.	10,969	4,680	1,104	.	20,560	.	112,480	31,820	144,300	1415%
Non-Assignable/Structural	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Subtotal Institutional Unique	16,184	28,437	.	33,306	.	10,969	17,500	1,104	.	28,601	.	136,101	31,820	167,921	
Total Square Feet	217,066	411,919	.	300,851	55,495	170,783	160,690	123,211	3,523	28,601	35,887	1,508,026	604,583	2,112,609	
Non-Assignable	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Needs Analysis % Change	-5%	-6%	.	-9%	7%	-12%	-10%	50%	-34%	.	25534%	-3%	-7%	-4%	
Subtotal - Institutional Unique % Change	733%	7325%	.	432%	.	37%	982%	256%	.	361%	3720%	453%	.	.	
Total Square Feet % Change	1%	1%	-100%	-1%	7%	-2%	2%	51%	-20%	1%	25534%	5%	-2%	3%	