

Tab M – Comparisons



UTAH SYSTEM OF
HIGHER EDUCATION

Building a Stronger State of Minds

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COMPARISON GROUP FINANCIAL COMPARISONS

Background

This tab includes an annual analysis comparing each USHE institution with its approved list of peer institutions on a number of financial and statistical measures. Comparison data for USHE institutions and their peers was obtained from the National Center for Educational Statistic (NCES) IPEDS Data Center in January of 2011.

Explanation of Attachments

Tables 1 through 9 are broken down into two sections: the first section lists key expenditures comparing the Utah institutions to the appropriate comparison group; the second section lists key revenue relationships.

Table 1

University of Utah

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	15,769	5	9,772	7	668	10	4,796	6	2,423	1	1,455	10	3,150	5	\$38,033	9
University of California-San Diego	17,805	4	24,558	1	677	9	7,480	1	2,407	2	4,255	2	3,570	2	\$60,752	1
University of Illinois at Chicago	20,439	3	10,591	6	7,186	3	4,768	7	1,575	4	1,576	9	2,031	8	\$48,166	5
University of Iowa	14,882	6	14,089	4	3,176	5	6,021	3	1,297	6	3,552	5	1,671	9	\$44,688	6
University of New Mexico-Main Campus	11,416	9	8,177	9	8,995	2	1,988	10	1,096	8	2,329	8	4,267	1	\$38,268	8
University of North Carolina at Chapel Hill	24,906	1	16,067	3	4,971	4	5,104	5	1,098	7	3,165	6	3,068	6	\$58,379	2
University of Cincinnati-Main Campus	11,796	8	7,731	10	2,093	6	3,137	8	1,549	5	3,152	7	1,305	10	\$30,763	10
University of Pittsburgh-Pittsburgh Campus																
University of Utah	10,947	10	9,030	8	18,120	1	3,076	9	801	10	3,993	3	3,247	3	\$49,214	4
University of Virginia-Main Campus	14,567	7	14,033	5	1,244	7	5,503	4	1,772	3	4,294	1	3,173	4	\$44,586	7
University of Washington-Seattle Campus	22,832	2	17,662	2	851	8	6,545	2	851	9	3,569	4	2,061	7	\$54,371	3
Comparison Group Average	\$16,536		\$13,171		\$4,798		\$4,842		\$1,487		\$3,134		\$2,754		\$46,722	
Percent Of Comp Group Ave:	66.2%		68.6%		377.6%		63.5%		53.9%		127.4%		117.9%		105.3%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of California-Irvine	28,831	4	8,017	8	8,729	6	20	5			11,419	8	12,621	3	\$42,588	9
University of California-San Diego	30,445	2	10,270	4	9,788	4	14	8			30,123	1	13,380	2	\$67,640	2
University of Illinois at Chicago	27,890	7	9,350	6	8,729	6	15	7			12,182	5	22,995	1	\$56,432	5
University of Iowa	25,827	9	10,727	3	10,420	3	22	3			13,940	4	5,810	9	\$48,018	6
University of New Mexico-Main Campus	23,056	11	4,461	10	12,257	2	28	1			12,146	6	10,805	4	\$43,982	8
University of North Carolina at Chapel Hill	28,681	5	8,685	7	17,771	1	25	2			29,017	2	8,059	7	\$70,934	1
University of Cincinnati-Main Campus	28,374	6	9,794	5	6,700	9	21	4			7,099	10	3,750	10	\$32,535	10
University of Pittsburgh-Pittsburgh Campus	28,878	3														
University of Utah	26,710	8	7,537	9	9,234	5	20	5			11,930	7	9,880	5	\$46,389	7
University of Virginia-Main Campus	24,518	10	13,890	1	5,619	10	8	10			10,891	9	9,730	6	\$66,158	3
University of Washington-Seattle Campus	42,976	1	11,671	2	6,708	8	11	9			24,168	3	7,337	8	\$61,501	4
Comparison Group Average	\$28,744		\$9,440		\$9,596		\$18				\$16,292		\$10,437		\$53,618	
Percent Of Comp Group Ave:	92.9%		79.8%		96.2%		108.7%				73.2%		94.7%		86.5%	

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.

Table 2

Utah State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	9,410	5	8,104	6	3,584	7	2,189	9	1,000	10	1,612	10	539	11	\$26,438	11
Kansas State University	9,358	6	7,003	8	3,808	5	2,444	6	2,687	1	1,357	11	1,278	9	\$27,935	9
Montana State University	7,389	11	11,631	1	2,309	11	2,465	5	2,184	3	1,673	8	1,425	8	\$29,076	7
New Mexico State University-Main Campus	7,688	10	9,447	4	4,521	3	1,525	11	1,121	6	1,622	9	4,042	1	\$29,966	3
Oregon State University	8,453	8	10,058	2	2,796	10	2,206	8	1,126	5	2,216	6	1,654	7	\$28,509	8
University of Idaho	9,228	7	7,021	7	3,024	9	1,787	10	1,081	8	3,148	2	2,317	2	\$27,606	10
University of Nebraska-Lincoln	9,427	4	8,413	5	5,259	2	2,990	3	630	11	1,960	7	1,218	10	\$29,897	5
University of Nevada-Reno	15,358	1	5,680	10	3,949	4	3,156	1	2,340	2	2,819	4	2,120	4	\$35,422	1
University of Wyoming	13,239	2	6,794	9	3,495	8	2,774	4	1,185	4	3,911	1	2,015	6	\$33,413	2
Utah State University	8,210	9	9,602	3	3,646	6	2,242	7	1,036	9	2,769	5	2,094	5	\$29,599	6
Washington State University	9,751	3	5,645	11	5,301	1	3,073	2	1,120	7	2,836	3	2,227	3	\$29,953	4
Comparison Group Average	\$9,774		\$8,127		\$3,790		\$2,441		\$1,410		\$2,357		\$1,903		\$29,801	
Percent Of Comp Group Ave:	84.0%		118.1%		96.2%		91.8%		73.5%		117.5%		110.1%		99.3%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenues		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	25,029	1	8,964	1	252	11	1	11			10,414	4	5,132	5	\$27,813	11
Kansas State University	20,270	5	7,627	4	8,067	8	26	7			6,587	11	5,578	4	\$30,573	9
Montana State University	10,873	11	8,315	2	5,433	10	18	10			8,995	6	4,758	7	\$29,666	10
New Mexico State University-Main Campus	14,940	6	3,409	11	11,247	3	34	2			11,993	2	4,442	8	\$32,934	5
Oregon State University	20,384	4	7,410	5	7,114	9	22	9	309	1	8,504	7	4,838	6	\$31,918	7
University of Idaho	11,271	9	5,776	8	10,062	4	32	3			7,455	9	5,742	3	\$31,009	8
University of Nebraska-Lincoln	21,487	3	6,423	6	11,398	2	32	3			6,963	10	7,699	1	\$35,951	3
University of Nevada-Reno	13,661	7	5,986	7	9,856	5	25	8			14,439	1	5,850	2	\$39,908	1
University of Wyoming	11,113	10	3,912	10	18,218	1	48	1			8,101	8	3,742	10	\$38,167	2
Utah State University	13,032	8	4,724	9	9,787	6	29	5			11,955	3	4,390	9	\$34,270	4
Washington State University	23,764	2	8,199	3	8,681	7	27	6			9,481	5	2,853	11	\$32,676	6
Comparison Group Average	\$16,893		\$6,431		\$9,101		\$27				\$9,535		\$5,002		\$33,171	
Percent Of Comp Group Ave:	77.1%		73.5%		107.5%		108.5%				125.4%		87.8%		103.3%	

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.

Table 3

Weber State University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,202	7	1,126	2	802	5	1,749	5	801	11	1,133	11	1,221	6	\$13,034	8
Clarion University of Pennsylvania	7,084	3	13	10	999	3	1,787	4	1,683	2	2,042	6	936	10	\$14,544	5
Eastern Kentucky University	6,743	5	204	6	3,559	1	1,712	6	1,365	3	2,226	5	1,091	8	\$16,900	2
Ferris State University	7,612	2	15	9	192	9	2,329	1	1,341	4	2,285	4	2,624	2	\$16,398	3
Northern Kentucky University	6,433	6	159	7	933	4	1,865	3	1,318	5	2,578	2	1,173	7	\$14,459	6
Northwestern State University of Louisiana	5,497	8	257	4	277	7	1,453	8	1,318	5	1,705	7	1,679	4	\$12,186	9
University of Alaska-Anchorage	9,550	1	1,261	1	1,313	2	2,016	2	2,581	1	2,296	3	974	9	\$19,991	1
University of North Florida	4,767	9	543	3	229	8	1,052	10	1,310	7	1,536	8	4,064	1	\$13,501	7
Utah Valley University	4,367	11		11	14	11	956	11	1,144	8	1,425	10	1,477	5	\$9,383	11
Youngstown State University	6,979	4	250	5	470	6	1,464	7	910	10	2,702	1	1,770	3	\$14,545	4
Weber State University	4,672	10	70	8	186	10	1,114	9	1,127	9	1,501	9	906	11	\$9,576	10
Comparison Group Average	\$6,355		\$354		\$816		\$1,591		\$1,354		\$1,948		\$1,629		\$14,047	
Percent Of Comp Group Ave:	73.5%		19.8%		22.8%		70.0%		83.2%		77.0%		55.6%		68.2%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,185	2	4,843	6	4,831	4	32	3			3,672	2	721	11	\$15,321	6
Clarion University of Pennsylvania	6,519	11	5,708	4	4,030	7	28	6			3,418	3	1,199	8	\$14,554	7
Eastern Kentucky University	14,243	4	4,664	7	4,933	3	24	7			6,843	1	3,327	2	\$20,241	2
Ferris State University	11,981	9	8,504	1	4,058	6	23	9			2,116	11	1,356	6	\$17,358	3
Northern Kentucky University	12,700	6	7,291	2	3,959	8	24	7			2,548	9	2,283	3	\$16,432	5
Northwestern State University of Louisiana	8,060	10	3,980	10	4,165	5	32	3			3,363	4	1,050	9	\$12,838	9
University of Alaska-Anchorage	12,111	8	4,980	5	9,925	1	46	1			2,559	8	3,542	1	\$21,610	1
University of North Florida	14,145	5	3,343	11	5,687	2	41	2			3,065	6	1,339	7	\$13,991	8
Utah Valley University	21,550	1	4,116	8	2,281	11	21	10			2,730	7	1,377	5	\$10,610	11
Youngstown State University	12,250	7	6,723	3	3,330	10	20	11			3,320	5	2,027	4	\$16,441	4
Weber State University	16,009	3	3,995	9	3,739	9	31	5			2,376	10	870	10	\$11,964	10
Comparison Group Average	\$13,250		\$5,286		\$4,631		\$29				\$3,274		\$1,736		\$15,578	
Percent Of Comp Group Ave:	120.8%		75.6%		80.7%		105.9%				72.6%		50.1%		76.8%	

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.

Table 4

Southern Utah University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Sonoma State University	6,985	7	0	11	2333	1	2,176	2	2,405	2	2,249	5	1,369	5	\$17,517	2
Eastern Connecticut State University	8,291	2	44	8	630	4	2,384	1	2,675	1	4,098	1	1,359	6	\$19,481	1
Columbus State University	5,980	10	22	9	0	10	1,587	7	871	11	1,978	6	1,429	3	\$11,867	10
Georgia College & State University	6,008	9	60	7	46	9	1,969	3	1,105	9	1,945	7	490	10	\$11,623	11
Truman State University	8,144	3	191	4	498	5	1,136	10	1,746	5	1,422	9	143	11	\$13,280	7
SUNY at Geneseo	8,837	1	92	6	258	7	1,210	9	1,381	6	2,605	3	1,040	8	\$15,423	3
Western Carolina University	8,038	4	223	3	274	6	1,749	4	1,017	10	1,792	8	1,332	7	\$14,425	4
Southern Oregon University	7,080	6	151	5	762	3	1,720	5	1,134	8	1,118	11	2,000	2	\$13,965	6
Austin Peay State University	6,068	8	257	2	199	8	1,034	11	1,867	3	1,331	10	2,330	1	\$13,086	8
Southern Utah University	4,041	11	2	10	2132	2	1,215	8	1,839	4	2,265	4	1,412	4	\$12,906	9
Christopher Newport University	7,520	5	530	1	0	10	1,644	6	1,316	7	2,849	2	496	9	\$14,355	5
Comparison Group Average	\$6,999		143		648		\$1,620		\$1,578		\$2,150		\$1,218		\$14,357	
Percent Of Comp Group Ave:	57.7%		0		3		75.0%		116.6%		105.3%		115.9%		89.9%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Sonoma State University	7,364	3	5513	2	7033	5	36	5			3,143	3	3,250	2	\$19,479	1
Eastern Connecticut State University	5,015	9	5948	1	8685	2	49	3			1,719	8	1,282	9	\$17,731	4
Columbus State University	7,034	5	4281	8	4090	8	33	6			2,083	6	1,318	8	\$12,395	11
Georgia College & State University	6,307	6	5181	3	4176	7	33	6			1,400	10	1,459	7	\$12,686	10
Truman State University	5,551	8	3864	10	7892	3	50	1			1,368	11	1,589	6	\$15,847	5
SUNY at Geneseo	5,581	7	4613	7	7418	4	50	1			2,081	7	128	11	\$14,731	7
Western Carolina University	8,440	1	3954	9	9100	1	47	4			2,838	5	2,499	3	\$19,188	2
Southern Oregon University	4,464	11	4886	5	3471	11	24	10			2,883	4	2,254	4	\$14,630	8
Austin Peay State University	8,214	2	4825	6	3741	10	24	10			5,378	1	1,221	10	\$15,407	6
Southern Utah University	7,198	4	3591	11	4022	9	29	8			3,254	2	2,140	5	\$13,792	9
Christopher Newport University	4,772	10	5044	4	5565	6	29	8			1,588	9	6,201	1	\$19,169	3
Comparison Group Average	\$6,358		4700		5927		\$37				\$2,521		\$2,122		\$15,914	
Percent Of Comp Group Ave:	113.2%		1		1		79.0%				129.1%		100.9%		86.7%	

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.

Table 5

Snow College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	6,294	1	0		0	6	457	10	2,051	1	1,296	9	1,902	6	\$12,000	4
Coconino County Community College	3,941	10	0		98	4	951	5	992	8	2,388	2	1,778	7	\$10,148	9
Corning Community College	5,136	5	0		0	6	1,149	3	711	9	1,883	7	1,675	8	\$10,554	8
North Idaho College	5,469	3	0		1,906	2	1,061	4	1,013	7	1,960	5	2,916	3	\$14,325	3
Rogue Community College	4,953	6	21	1	83	5	1,606	2	1,727	2	1,951	6	4,614	1	\$14,955	2
Santa Fe Community College	6,231	2	0		3,508	1	1,908	1	1,255	4	2,202	3	2,556	5	\$17,660	1
South Puget Sound Community College	4,503	8	0		0	6	683	8	1,039	6	1,534	8	2,888	4	\$10,647	7
Western Nevada College	3,985	9	0		0	6	733	7	674	10	2,590	1	2,939	2	\$10,921	6
Whatcom Community College	4,834	7	0		0	6	468	9	1,356	3	1,191	10	1,157	10	\$9,006	10
Snow College	5,396	4	0		299	3	807	6	1,249	5	2,173	4	1,405	9	\$11,329	5
Comparison Group Average	\$5,074		\$2		\$589		\$982		\$1,207		\$1,917		\$2,383		\$12,155	
Percent Of Comp Group Ave:	106.3%		0.0%		50.7%		82.2%		103.5%		113.4%		59.0%		93.2%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Centralia College	2,414	9	1,267	9	5,344	3	42	1	0	6	5,487	2	536	9	\$12,753	6
Coconino County Community College	2,075	10	2,497	3	1,291	10	11	10	4,020	2	2,760	7	551	7	\$11,343	7
Corning Community College	3,602	4	881	10	4,050	4	37	3	2,780	5	2,585	8	523	10	\$10,901	10
North Idaho College	3,649	3	1,757	6	3,764	7	25	7	3,388	4	5,220	3	548	8	\$15,217	5
Rogue Community College	3,683	2	4,081	1	2,390	9	14	9	3,394	3	5,908	1	1,210	6	\$17,141	2
Santa Fe Community College	2,771	8	1,498	8	6,186	2	29	6	7,566	1	4,118	4	1,758	4	\$21,311	1
South Puget Sound Community College	4,643	1	2,654	2	3,643	8	24	8	0	6	3,966	5	4,910	2	\$15,417	4
Western Nevada College	2,890	7	1,653	7	3,951	5	36	4	0	6	2,329	10	2,757	3	\$11,064	9
Whatcom Community College	3,359	5	2,400	4	3,775	6	34	5	0	6	3,062	6	1,423	5	\$11,077	8
Snow College	3,311	6	1,876	5	6,280	1	38	2	0	6	2,505	9	5,468	1	\$16,603	3
Comparison Group Average	\$3,240		\$2,056		\$4,067		\$29		\$2,115		\$3,794		\$1,968		\$14,283	
Percent Of Comp Group Ave:	102.2%		91.2%		154.4%		131.0%		0.0%		66.0%		277.8%		116.2%	

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.

Table 6

Dixie State College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Arkansas-Fort Smith	4,684	8	0	9	238	6	1,893	3	931	10	1,675	5	1,036	6	\$10,457	8
Humboldt State University	7,217	3	0	9	61	10	2,168	2	2,585	1	2,935	1	2,596	2	\$17,562	1
Fort Lewis College	5,643	5	193	2	396	4	2,276	1	2,197	2	1,736	3	489	9	\$12,930	4
Mesa State College	5,449	6	152	3	157	7	1,014	9	1,227	8	898	10	402	10	\$9,299	10
Macon State College	4,438	9	0	9	27	11	528	11	755	11	1,479	6	2,095	3	\$9,322	9
Missouri Western State University	6,319	4	28	6	271	5	994	10	1,850	3	1,275	9	345	11	\$11,082	6
Dixie State College of Utah	3,236	11	23	7	984	1	1,541	6	1,493	5	1,443	8	3,067	1	\$11,787	5
Central Washington University	7,647	2	280	1	97	9	1,056	8	1,165	9	1,735	4	1,877	4	\$13,857	3
Farmingdale State College	9,481	1	50	4	813	2	1,632	4	1,813	4	2,439	2	674	7	\$16,902	2
Colorado State University-Pueblo	3,905	10	34	5	756	3	1,094	7	1,273	6	626	11	596	8	\$8,284	11
Clayton State University	4,819	7	2	8	154	8	1,619	5	1,272	7	1,475	7	1,701	5	\$11,042	7
Comparison Group Average	\$5,713		69		\$359		\$1,438		\$1,506		\$1,611		\$1,353		\$12,048	
Percent Of Comp Group Ave:	56.6%		33.2%		273.7%		107.2%		99.2%		89.6%		226.8%		97.8%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Arkansas-Fort Smith	6,093	4	2,321	10	3,748	6	32	4	868	1	3,621	5	683	8	\$11,574	8
Humboldt State University	7,232	2	4,373	5	8,907	1	46	2			2,860	9	3,076	4	\$19,330	1
Fort Lewis College	3,513	11	4,752	3	0	10	0	10			7,948	1	3,187	3	\$16,916	3
Mesa State College	5,992	6	4,906	2	0	10	0	10			5,558	2	4,117	2	\$15,181	6
Macon State College	5,236	9	2,200	11	3,256	8	33	3			3,091	7	1,010	7	\$9,729	11
Missouri Western State University	4,519	10	3,156	9	5,245	3	31	5			2,620	10	5,797	1	\$17,000	2
Dixie State College of Utah	5,645	8	4,315	6	3,933	5	31	5			3,071	8	460	9	\$12,654	7
Central Washington University	10,784	1	5,532	1	4,342	4	28	8			3,229	6	1,404	6	\$15,598	5
Farmingdale State College	6,076	5	4,599	4	8,309	2	53	1			2,344	11	21	11	\$15,767	4
Colorado State University-Pueblo	6,679	3	3,418	8	0	9	0	9			4,568	3	2,052	5	\$10,295	10
Clayton State University	5,648	7	3,473	7	3,509	7	31	5			4,111	4	232	10	\$11,453	9
Comparison Group Average	\$6,129		3,913		\$3,750		\$26		\$87		\$3,911		\$2,004		\$14,136	
Percent Of Comp Group Ave:	92.1%		110.3%		104.9%		119.6%		0.0%		78.5%		23.0%		89.5%	

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.

Table 7

Utah Valley University

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	6,202	5	1126	2	802	3	1749	4	801	11	1,133	10	1,221	6	\$13,034	6
Indiana University-Purdue University-Fort Wayne	6,026	7	70	7	764	4	362	11	914	8	2,955	1	1,476	5	\$12,567	7
Kennesaw State University	5,043	8	73	6	341	6	1556	5	926	7	1,560	6	950	9	\$10,449	8
Metropolitan State College of Denver	4,142	11	0	10	17	10	605	10	832	10	919	11	328	11	\$6,843	11
Northern Kentucky University	6,433	4	159	4	933	2	1865	3	1,318	4	2,578	3	1,173	7	\$14,459	4
University of Alaska Anchorage	9,550	1	1261	1	1313	1	2016	2	2,581	1	2,296	4	974	8	\$19,991	1
Utah Valley University	4,367	10	0	10	14	11	956	9	1,144	5	1,425	8	1,477	4	\$9,383	10
Weber State University	4,672	9	70	7	186	8	1114	8	1,127	6	1,501	7	906	10	\$9,576	9
Youngstown State University	6,979	3	250	3	470	5	1464	6	910	9	2,702	2	1,770	3	\$14,545	3
Ferris State University	7,612	2	15	9	192	7	2329	1	1,341	3	2,285	5	2,624	1	\$16,398	2
California State University-Northridge	6,146	6	158	5	54	9	1362	7	2,208	2	1,411	9	2,011	2	\$13,350	5
Comparison Group Average	\$6,107		289		462		1398		\$1,282		\$1,888		\$1,355		\$12,781	
Percent Of Comp Group Ave:	71.5%		0		0		1		89.2%		75.5%		109.0%		73.4%	

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Boise State University	16,185	5	4843	6	4831	3	32	3			3,672	1	721	11	\$15,321	6
Indiana University-Purdue University-Fort Wayne	9,966	11	5735	4	4262	4	30	5			2,391	8	1,168	9	\$14,345	7
Kennesaw State University	20,339	3	4470	7	3312	9	30	5			1,818	11	1,443	6	\$11,123	9
Metropolitan State College of Denver	17,321	4	3819	11	0	11	0	11			2,865	4	1,885	5	\$8,901	11
Northern Kentucky University	12,700	7	7291	2	3959	6	24	7			2,548	7	2,283	3	\$16,432	4
University of Alaska Anchorage	12,111	9	4980	5	9925	1	46	1			2,559	6	3,542	1	\$21,610	1
Utah Valley University	21,550	2	4116	9	2281	10	21	9			2,730	5	1,377	7	\$10,610	10
Weber State University	16,009	6	3995	10	3739	7	31	4			2,376	9	870	10	\$11,964	8
Youngstown State University	12,250	8	6723	3	3330	8	20	10			3,320	2	2,027	4	\$16,441	3
Ferris State University	11,981	10	8504	1	4058	5	23	8			2,116	10	1,356	8	\$17,358	2
California State University-Northridge	26,787	1	4461	8	5595	2	35	2			3,052	3	2,610	2	\$15,790	5
Comparison Group Average	\$16,109		5358		4117		27		\$0		\$2,677		\$1,753		\$14,536	
Percent Of Comp Group Ave:	133.8%		1		1		1		#DIV/0!		102.0%		78.6%		73.0%	

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.

Table 8

Salt Lake Community College

Core Expenses per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		All Other		Total Core Expenses	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Pima Community College	3,344	10			0	9	1,534	1	1343	2	1,646	1	1,299	6	\$9,166	4
Sacramento City College	3,797	8			91	5	652	8	1105	3	689	11	2,256	1	\$8,590	7
Broward College	3,217	11			54	7	838	5	931	8	1,165	7	1,350	5	\$7,555	11
Macomb Community College	4,013	7			117	4	1,509	2	1000	6	1,052	8	966	10	\$8,657	5
College of Southern Nevada	4,243	6			2	8	703	7	761	10	818	10	1,111	9	\$7,638	9
Central New Mexico Community College	3,508	9			84	6	581	9	902	9	988	9	1,512	3	\$7,575	10
Central Piedmont Community College	4,554	4			0	9	361	11	687	11	1,530	4	1,504	4	\$8,636	6
Sinclair Community College	5,025	2			280	1	808	6	981	7	1,224	6	870	11	\$9,188	3
Portland Community College	5,911	1			0	9	918	4	1434	1	1,535	2	1,664	2	\$11,462	1
Austin Community College District	5,023	3			226	2	1,058	3	1020	5	1,531	3	1,144	7	\$10,002	2
Salt Lake Community College	4,277	5			157	3	488	10	1064	4	1,330	5	1,131	8	\$8,447	8

Comparison Group Average

\$4,265

92

\$859

1021

\$1,228

\$1,346

\$8,811

Percent Of Comp Group Ave:

100.3%

2

56.8%

1

108.3%

84.0%

95.9%

Core Revenues per FTE Enrollment, IPEDS Survey Year 2010

Peer Group	IPEDS 12-Month FTE Enrollment		Tuition & Fees		State Appropriations		State Appropriations as % of Core Revenue		Local Appropriations		Government Grants & Contracts		Other Core Revenue		Total Core Revenue	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Pima Community College	21,239	4	1,524	7	751	11	8	11	4595	1	2,321	5	185	11	\$9,661	5
Sacramento City College	14,785	11	518	11	3577	2	41	1	1257	8	2,822	4	541	7	\$8,788	8
Broward College	27,862	1	1,452	8	2424	7	30	4	0	9	3,143	2	800	5	\$8,177	11
Macomb Community College	16,591	8	2,421	3	1915	10	20	10	2674	5	1,700	10	282	9	\$9,374	6
College of Southern Nevada	24,528	3	1,933	4	2321	8	27	6	0	9	1,553	11	2,540	1	\$8,562	10
Central New Mexico Community College	19,200	7	579	10	2453	6	28	5	2827	3	2,130	8	724	6	\$8,768	9
Central Piedmont Community College	15,887	10	1,074	9	3275	3	33	3	1511	7	2,274	6	1,625	2	\$9,889	4
Sinclair Community College	15,986	9	1,621	6	2591	5	24	7	2142	6	2,861	3	966	3	\$10,922	2
Portland Community College	21,038	5	2,944	1	3662	1	24	7	2739	4	4,926	1	889	4	\$15,361	1
Austin Community College District	26,902	2	1,879	5	2198	9	21	9	3885	2	1,912	9	282	9	\$10,243	3
Salt Lake Community College	19,743	6	2,944	1	3195	4	36	2	0	9	2,274	6	309	8	\$8,882	7

Comparison Group Average

\$20,342

\$1,717

2578

\$27

\$2,538

\$831

\$9,875

Percent Of Comp Group Ave:

97.1%

171.4%

1

135.6%

89.6%

37.2%

89.9%

Source: IPEDS Data Center, National Center for Education Statistics.

FTE enrollment is for Academic Year 2009-10.

All financial indicators are for fiscal year 2010.

A rank of 1 indicates the highest value in the respective column.